

JUVENILE & DOMESTIC RELATIONS DISTRICT COURT

Probation-VJCCCA

Description

Since 1996, the Virginia Juvenile Community Crime Control Act (VJCCCA) has provided funding for all community based programs and services in the juvenile justice system except secure detention. Juvenile and Domestic Relations District Court Judges and Court Service Unit staff utilize VJCCCA funding to provide an array of programs and services to juveniles and their families. This is accomplished by the use of private vendors, independent contractors, and VJCCCA staff. The programs and services provided include home based services, GPS electronic monitoring, a two-level larceny reduction program, anger management, and Project Fresh Start, and Promoting Empowerment and Resiliency through Learning Strengths (PEARLS), a program that specifically addresses the needs of female youth. . In FY2017-18, revisions will be made to the parenting program that better meet the needs of parents of delinquent youth that includes input from the judiciary and court services unit.

VJCCCA funds continue to offer services that are accessible in a timely manner and provide much needed resources to the youth and their families. This funding continues to develop programs and services that address the juvenile justice needs of Henrico County. Each VJCCCA program has its own unique program goals, but all seek to hold youth accountable for their behavior and reduce continued delinquent behavior. Beyond these goals, parental participation is required within all VJCCCA programs.

Objectives

- To provide a continuum of service to the Court and Court Service Unit staff that best fit the needs of Henrico County.
- To continue to provide services to the Court and Court Service Unit staff that are easily accessible and available.
- To continue to provide services that promotes parental participation to assist juveniles and their families in making positive changes.
- To encourage a public/private partnership in the design and delivery of services.

Budget Highlights

The Juvenile Probation VJCCCA budget for FY2017-18 totals \$606,883, which includes County support of \$432,055. The Program’s budget reflects a \$4,624 increase or 0.8 percent when compared to FY2016-17. This increase was driven by updated estimates for personnel including a 2.5 percent salary increase for FY2017-18 as well as rising health care costs.

Probation will continue to use VJCCCA funding to provide a wide variety of services and programs to offenders and their families. These services and programs continue to be utilized as alternatives to secure detention.

Annual Fiscal Plan

<u>Description</u>	<u>FY16 Actual</u>	<u>FY17 Original</u>	<u>FY18 Approved</u>	<u>Change 17 to 18</u>
Personnel	\$ 192,573	\$ 214,936	\$ 220,943	2.8%
Operation	392,073	387,323	385,940	(0.4%)
Capital	0	0	0	0.0%
Total	<u>\$ 584,646</u>	<u>\$ 602,259</u>	<u>\$ 606,883</u>	<u>0.8%</u>
Personnel Complement*	N/A	N/A	N/A	N/A

*Personnel Complement does not reflect 3 Complement III positions that are supported by this budget.

Juvenile & Domestic Relations District Court (cont'd)

	Performance Measures			Change
	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>17 to 18</u>
Workload Measures				
Number of Referrals from Probation/Court Order	838	747	797	50
