

# JUVENILE & DOMESTIC RELATIONS DISTRICT COURT

## Probation

### Description

The 14<sup>th</sup> District Court Services Unit provides all services mandated by the Code of Virginia, which include Diversion Intervention for non-violent offenders, domestic and delinquent intake services, assessment and investigations, supervised probation, direct care supervision, and community based parole services. Detention services are provided through Henrico Juvenile Detention Center. The Court Services Unit, in addition to their General Fund budget, utilizes grant funding such as the Virginia Juvenile Community Crime Control Act (VJCCCA) to provide a number of programs and services such as: anger management, substance abuse counseling, larceny reduction programs, GPS electronic monitoring, in-home counseling services, group home placements and sex offender treatment.

### Objectives

- To provide necessary intake, investigative and probation/parole services as required by the Court and the Code of Virginia.
- To refer youth and parents to community based services under the Virginia Juvenile Community Crime Control Act, or under State supported programs.

- To protect the public by preparing court involved youth to be successful citizens.

### Budget Highlights

The Department's budget for FY2017-18 is \$23,072. This submission reflects no change from FY2016-17.

Multi-Systemic Treatment (MST), for chronic and/or serious offenders living with their families in the community is provided by the Department of Juvenile Justice through Henrico Mental Health. There are also cooperative agreements with Henrico Mental Health and Henrico's Children's Services Act Officer for substance abuse education. The Virginia Center for Restorative Justice provides restorative justice services for youth at diversion.

As of December 22, 2016 the Court Services Unit had 1001 open cases in various levels of supervision. The overall severity of crimes has increased in recent years, causing the need for higher levels of supervision and more community based services.

### Annual Fiscal Plan

| Description            | FY16<br>Actual | FY17<br>Original | FY18<br>Approved | Change<br>17 to 18 |
|------------------------|----------------|------------------|------------------|--------------------|
| Personnel              | \$ 0           | \$ 0             | \$ 0             | 0.0%               |
| Operation              | 20,614         | 23,072           | 23,072           | 0.0%               |
| Capital                | 0              | 0                | 0                | 0.0%               |
| Total                  | \$ 20,614      | \$ 23,072        | \$ 23,072        | 0.0%               |
| Personnel Complement * | N/A            | N/A              | N/A              | N/A                |

*Probation (cont'd)*

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|                           | <b>Performance Measures</b> |             |             | <b>Change</b>   |
|---------------------------|-----------------------------|-------------|-------------|-----------------|
|                           | <b>FY16</b>                 | <b>FY17</b> | <b>FY18</b> | <b>17 to 18</b> |
| <b>Workload Measures</b>  |                             |             |             |                 |
| Total Juvenile Complaints | 2,762                       | 2,300       | 2,700       | 400             |
| Total Domestic Complaints | 4,505                       | 5,100       | 4,800       | (300)           |

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