

COUNTY MANAGER

DESCRIPTION

The County Manager is the chief administrative officer of the County, and he is responsible for the execution of policies established by the Board of Supervisors and for advising and recommending actions to the Board to meet the needs of County residents. In addition to administering the day-to-day operations of the County, the Manager is required by law to present an annual budget to the Board of Supervisors for consideration of all needed County expenditures.

OBJECTIVES

- To keep the Board of Supervisors and the public informed of the activities of the County Government.
- To effectively and efficiently manage the County Government.
- To execute all duties required by law and the Board of Supervisors.
- To monitor and advise County officials on all pertinent legislation before the Virginia General Assembly and prepare the annual legislative program and summary.

BUDGET HIGHLIGHTS

The FY2019-20 County Manager’s office budget includes funding to cover the costs of personnel, routine office expenses, and other expenditures needed to keep the members of the Board of Supervisors advised on County business and finances. Also, funds are included that allow the County Manager and his five deputies to maintain memberships and participation in organizations and meetings necessary to keep abreast of current trends and developments beneficial to the County and its citizens.

FISCAL YEAR 2020 SUMMARY

Annual Fiscal Plan

Description	FY18	FY19	FY20	Change
	Actual	Original	Proposed	19 to 20
Personnel	\$ 1,823,899	\$ 1,805,365	\$ 1,836,692	1.7%
Operation	151,606	77,963	77,963	0.0%
Capital	1,000	0	0	0.0%
Total	<u>\$ 1,976,505</u>	<u>\$ 1,883,328</u>	<u>\$ 1,914,655</u>	<u>1.7%</u>
Personnel Complement*	13	13	12	(1)

*Management Specialist I position transferred to Public Relations and Media Services.

BUDGET HIGHLIGHTS (CONTINUED)

Additionally, the County Manager and his deputies actively engage in promoting County interests by maintaining close communication with various important sectors of the community. These include County residents, civic groups, other governments, the local business community, and the legislative delegation for the region.

The County Manager's budget for FY2019-20 is \$1,914,655. This represents an increase of \$31,327 or 1.7 percent when compared to FY2018-19. This increase can be attributed to updated estimates for personnel, including salary increases and an increase in health care costs