

JUVENILE & DOMESTIC RELATIONS DISTRICT COURT

DESCRIPTION

The Juvenile and Domestic Relations District Court exercises original jurisdiction over cases involving persons less than 18 years of age and all members of their families regardless of age. This court also holds jurisdiction over other cases involving adults related by blood or marriage to persons under the age of 18, including spousal abuse, custody, visitation, and support. The Juvenile Court differs from other courts in their commitment to rehabilitate those who come before the court, in addition to protecting the public and holding juvenile offenders accountable for their behavior.

The Judges of the Juvenile and Domestic Relations District Court are elected by the General Assembly for a term of six years. The Judges, Clerk, and Deputy Clerks are paid directly by the Commonwealth. The County provides space, furniture, and support for the court. Currently, five full-time judges preside over the Henrico County Juvenile and Domestic Relations District Court.

OBJECTIVES

- To continue making enhancements to the customer service area of the Clerk's office to provide more efficient service delivery to the public.
- To evaluate and implement innovative technology available for the Juvenile and Domestic Relations District Court.
- To continue to provide training opportunities to staff to improve services to the public.
- To ensure the efficient and effective operation of the Juvenile and Domestic Relations District Court for the citizens of Henrico County.

FISCAL YEAR 2020 SUMMARY

Annual Fiscal Plan

Description	FY18	FY19	FY20	Change
	Actual	Original	Proposed	19 to 20
Personnel	\$ 20,391	\$ 0	\$ 0	0.0%
Operation	101,259	197,275	197,275	0.0%
Capital	19,341	3,750	3,750	0.0%
Total	<u>\$ 140,991</u>	<u>\$ 201,025</u>	<u>\$ 201,025</u>	<u>0.0%</u>
Personnel Complement*	N/A	N/A	N/A	N/A

*Full-time personnel expenses are paid by the Commonwealth of Virginia.

Juvenile and Domestic Relations District Court

PERFORMANCE MEASURES

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>Change 19 to 20</u>
Workload Measures				
Cases filed in Juvenile Court	18,105	18,000	18,000	0
Court Hearings	48,536	48,336	48,336	0
Efficiency Measures				
Caseload per Judge*	3,621	3,600	3,600	0

*Note: These estimates are prepared by State Supreme Court Personnel.

BUDGET HIGHLIGHTS

The FY2019-20 budget for the Juvenile and Domestic Relations District Court is \$201,025. These funds support the operational needs of the five judges and their staff, whose salaries are funded by the State. This submission reflects no change for FY2019-20.