

JUVENILE & DOMESTIC RELATIONS DISTRICT COURT

Detention Home - VJCCCA

Description

In 1996, funding through the Virginia Juvenile Community Crime Control Act (VJCCCA) replaced the State Block Grant system for all community-based programs and services in the juvenile justice system outside of secure detention. A major advantage of this funding is Henrico's ability to develop programs and services that specifically address its juvenile justice needs.

Objectives

- To help alleviate the problem of overcrowding in secure detention.
- To allow children to live with their custodial parents while in the program or until Court disposition.
- To operate the Outreach Program effectively per Court orders, thereby reducing the number of youths kept in detention.
- To provide a less restrictive alternative to incarceration.

Budget Highlights

Juvenile Detention's budget for the Virginia Juvenile Community Crime Control Act totals \$325,588 including the County contribution of \$110,308. The total budget reflects an increase of \$6,548 or 2.1 percent when compared to the FY2017-18 approved budget. This increase was driven by the personnel component and reflects revised salary estimates and a salary increase for FY2018-19 as well as rising health care costs.

The budget will support Detention Outreach and the Services Through Opportunity Programs (STOP) offered through Juvenile Detention. The STOP program was developed to monitor non-violent juveniles as an alternative to weekend sentencing in secure detention. The Department coordinates with Recreation and Parks to identify various park sites that require cleanup including picking up trash and sweeping sidewalks. The program requires juveniles that violate conditions of the program to finish the remainder of their Court ordered sentence in secure detention. All employees working with the STOP program are required to take CPR, first aid and defensive driving classes.

Annual Fiscal Plan

Description	FY17 Actual	FY18 Original	FY19 Approved	Change 18 to 19
Personnel	\$ 278,261	\$ 275,675	\$ 282,035	2.3%
Operation	42,721	43,365	43,553	0.4%
Capital	0	0	0	0.0%
Total	<u>\$ 320,982</u>	<u>\$ 319,040</u>	<u>\$ 325,588</u>	<u>2.1%</u>
Personnel Complement	3	3	3	0

VJCCA-Detention (cont'd)

Performance Measures				
	FY17	FY18	FY19	Change 18 to 19
Workload Measures				
Electronic Monitoring Days	6,778	5,637	5,637	0
Outreach Participants w/Electronic Monitoring	212	195	195	0
Outreach Participants w/o Electronic Monitoring	41	39	39	0
STOP Participants	48	66	66	0
STOP Program Days	192	279	279	0
Efficiency Measures				
Average Length of Stay w/Electronic Monitoring	32	29	29	0
Average Length of Stay w/o Electronic Monitoring	77	61	61	0

The Detention Outreach Program is supported by 3 Complement II positions (1 Outreach Coordinator, 2 Outreach Workers) and provides an alternative to secure detention by offering direct and indirect services to children requiring less restrictive supervision. For those youths who need more

restrictive supervision, the Electronic Monitoring component of Detention Outreach will be utilized. Juveniles who generally qualify for this program have reoccurring behavior issues such as curfew violations, running away from home and truancy.