

JUVENILE & DOMESTIC RELATIONS DISTRICT COURT

Probation-VJCCCA

Description

Since 1996, the Virginia Juvenile Community Crime Control Act (VJCCCA) has provided funding for community-based programs and services in the juvenile justice system except secure detention. Juvenile and Domestic Relations District Court Judges and Court Service Unit staff utilize VJCCCA funding to provide an array of programs and services to juveniles and their families. This is accomplished by the use of private vendors, independent contractors, and VJCCCA staff. The programs and services provided include home-based services, GPS electronic monitoring, a two-level larceny reduction program, anger management, Project Fresh Start, and Promoting Empowerment and Resiliency through Learning Strengths (PEARLS), a program that specifically addresses the needs of female youth. In FY2017-18, revisions were made to the parenting program to better meet the needs of parents of delinquent youth and include input from the judiciary and court services unit. In addition, a category was included under Service Plan Supervision that allows for the ability to provide unique services that meet the VJCCCA criteria.

VJCCCA funds continue to offer services that are accessible in a timely manner and provide much needed resources to youth and their families. This funding continues to develop programs and services that address the juvenile justice needs of Henrico

County. Each VJCCCA program has its own unique program goals, but all seek to hold youth accountable for their behavior and reduce continued delinquent behavior. Beyond these goals, parental participation is required within all VJCCCA programs.

Objectives

- To provide a continuum of service to the Court and Court Service Unit staff that best fit the needs of Henrico County.
- To continue to provide services to the Court and Court Service Unit staff that are easily accessible and available.
- To continue to provide services that promotes parental participation to assist juveniles and their families in making positive changes.
- To encourage a public/private partnership in the design and delivery of services.

Budget Highlights

The Juvenile Probation VJCCCA budget for FY2018-19 totals \$616,169, which includes County support of \$441,341. The Program's budget reflects a \$9,286

Annual Fiscal Plan

Description	FY17	FY18	FY19	Change
	Actual	Original	Approved	18 to 19
Personnel	\$ 222,667	\$ 220,943	\$ 230,229	4.2%
Operation	361,069	385,940	385,940	0.0%
Capital	0	0	0	0.0%
Total	\$ 583,736	\$ 606,883	\$ 616,169	1.5%
Personnel Complement*	N/A	N/A	N/A	N/A

*Personnel Complement does not reflect 3 Complement III positions that are supported by this budget.

VJCCCA-Probation (cont'd)

Performance Measures				
	FY17	FY18	FY19	Change 18 to 19
Workload Measures				
Number of Referrals from Probation/Court Order	708	708	708	0

increase or 1.5 percent when compared to FY2017-18. This increase was driven solely by the personnel component and reflects revised salary estimates and a salary increase for FY2018-19 as well as rising health care costs.

Probation will continue to use VJCCCA funding to provide a wide variety of services and programs to offenders and their families. These services and programs continue to be utilized as alternatives to secure detention.