

**Capital Improvement Program  
Fiscal Years 2026-27 through 2030-31  
Projects Identified by Department**

<b>Capital Projects Fund</b>				
<b>Department</b>	<b>Project Name</b>	<b>Year</b>	<b>Cost</b>	
<b>Education</b>				
	Donahoe Elementary School	TBD	TBD	
	Glen Allen Elementary School	TBD	TBD	
	Godwin High School	TBD	TBD	
	Rolfe Middle School	TBD	TBD	
	Gayton Elementary School	TBD	TBD	
	Kain Road Property (25 acres for ES and 35 acres for MS or 50 acres for HS)	TBD	TBD	
<b>Electoral Board</b>				
	Registrar Building	2027	3,000,000	
<b>Fire</b>				
	Firehouse 4 (Completion)	2027	10,202,187	
	Firehouse 14 Addition/Renovation	2027-2028	1,073,316	
	Fire Tactical Training Facility	2027-2028	6,957,187	
	Firehouse 15 Addition/Renovation	2028-2029	1,260,479	
	Firehouse 16 Addition/Renovation	2029-2030	1,087,218	
	Firehouse 17 Addition/Renovation	2030-2031	1,726,693	
<b>General Services</b>				
	CAM East & Road Crew Building (Completion)	2027	18,176,301	
	Eastern Government Swing Space Building	2029	13,243,559	
	Eastern Government Center Renovations	2031	7,631,434	
<b>Mental Health</b>				
	Woodman Rd Expansion (Completion)	2027	12,262,945	
<b>Recreation</b>				
	Synthetic Turf Replacement: Glover Park	2027	3,000,000	
	Synthetic Turf and Track Replacement: Hermitage, Douglas Freeman, Varina HS	2028	2,010,000	
	Synthetic Turf and Track Replacement: Henrico HS	2029	670,000	
	Playground Replacements: Deep Run, Dorey, Twin Hickory, Short Pump, Meadow Farm	2030	1,500,000	
	Synthetic Turf and Track Replacement: Godwin, Deep Run, Glen Allen HS	2031	2,010,000	
<b>Public Works</b>				
	Gaskins Rd Interchange @ I-64 Three Chopt Rd to Mayland Dr		30,000,000	
	W. Broad St. Interchange @ I-64 Dominion Blvd to Tom Leonard Dr		160,000,000	
	Wilton Rd @ Route 895 Wilton Rd to Mill Rd		6,500,000	
	Bethlehem Rd - Libbie Ave to Dicks Rd		6,500,000	
	Cedar Fork Bridge - Meadowview Ln to Morton Dr		12,000,000	
	Charles City Rd - Laburnum Ave to Monahan Dr		15,000,000	
	Charles City Rd - Williamsburg Rd to Easport Blvd		26,000,000	
	Church Rd - Three Chopt Rd to John Rolfe Pkwy		31,000,000	
	Courtney Rd - Staples Mill Rd to Mountain Rd		12,500,000	
	Cox Road Bridges - Over I-64		40,000,000	
	Creighton Rd - Cedar Fork Rd to County Line		26,000,000	
	Darbytown Rd - City Limits to Laburnum Ave		65,000,000	
	Greenwood Rd - Branch Rd to County Line		26,000,000	
	Lauderdale Dr - Westbriar Dr to Edenbury Dr		8,000,000	
	Masonic Lane/Brittles Lane - Nine Mile Rd to Williamsburg Rd		26,000,000	
	Midview Rd - New Market Rd to Williamsburg Rd		25,000,000	
	N. Gayton Rd - W. Broad to Lauderdale Dr		23,000,000	
	Nine Mile Rd (Ph 2) - City Limits to Laburnum Ave		20,000,000	
	Old Osborne Tpke (Rte 5) - City Limits to New Osborne Tpke		20,000,000	
	Pemberton Rd - Quioccasin Rd. to W. Broad St		42,000,000	
	Pouncey Tract Rd - N. Gayton Rd to Nuckols Rd.		13,000,000	
	S. Laburnum Ave - Williamsburg Rd to Nine Mile Rd		15,000,000	
	Springfield Rd - Francistown Rd to Olde Millbrooke Way		25,000,000	
	Staples Mill Rd - Glenside Dr to Parham Rd		15,000,000	
	Three Chopt Rd - Gaskins Rd to Horsepen RD		45,000,000	

**Capital Improvement Program  
Fiscal Years 2026-27 through 2030-31  
Projects Identified by Department**

<b>Department</b>	<b>Project Name</b>	<b>Year</b>	<b>Cost</b>
<b>Public Works (cont.)</b>			
	W. Broad St - Glenside Dr		6,000,000
	W. Broad St - Parham Rd		15,000,00
	Williamsburg Rd - S. Laburnum Ave to Nine Mile Rd		35,000,000
	Williamsburg Rd (Ph 2) - S Laburnum Ave to City Limits		10,000,000
	Woodman Rd - Terry Dr to Hungary Rd		15,000,000
	Eastern Henrico - Connectors Trails Mixed Use Trails		25,000,000
	James River Heritage Trail - City of Richmond to Goochland County Line Mixed Use Trail		30,000,000
	Mountain Road Trail - Woodman Rd to Staples Mill Rd Mixed Use Trail		12,000,000
	School Walk Areas - Countywide Bike/Ped facilities		10,000,000
	Western Henrico - Connector Trails Mixed Used Trails		25,000,000
	ATMS - Phase IV Countywide Signal/ITS Improvements		25,000,000
	Arterial Roadways - Countywide Bike/Pedestrian/Transit Stop Improvements		25,000,000
	Collector Roadways - Countywide Bike, Pedestrian, Transit Stop Improvements		20,000,000
	Park & Ride - Old Osborne Turnpike (Rte 5)		6,000,000
	Transit Improvements - Existing Routes Increased Service Frequency		4,000,000
	Transit Improvements - W. Broad Street - Old Osborne Turnpike BRT Extension		30,000,000
	Transportation Study - Countywide Traffic Calming Program		12,500,000
<b>Sheriff</b>			
	Jail East Special Housing Unit	2028	34,433,530
<b>Enterprise Fund</b>			
<b>Public Utilities</b>			
	Almond Creek Trunk Sewer Main	2027	3,500,000
	Rooty Branch SPS Replacement	2027	11,500,000
	Rooty Branch Force Main	2027	6,000,000
	Gillies Creek FEB	2027	7,000,000
	Rooty Branch Sewers (Deep Run Outfall)	2027	19,500,000
	Upham Brook Storage Facilities	2029	22,000,000