

FAST FACTS FY23 SUMMARY



Building Our Park System

2022 \$37 million

Bond Referendum

2016

Short Pump Park Opened

2014 Twin Hickory Park Opened

> 2007 Henrico Theatre Opened

2005 \$22.4 million Bond Referendum

992

Three Lakes Nature Center & Aquarium Opened

1987

Deep Run Park Opened

981

Meadow Farm Museum & Crump Park Opened

1977

\$7.1 million Bond Referendum

2018 Glover Park

Taylor Farm Park

Opened

Opened

\$87.1 million Bond Referendum

2011

Eastern Henrico Recreation Center Opened

<u>2005</u>

Deep Run Recreation Center Opened

2000

\$16 million Bond Referendum

1989

\$7.5 million Bond Referendum

1984

Dorey Park Opened

<u>1980</u>

1969

Cheswick Park Opened <complex-block>

Budget Summary

\$23,331,970

FY23 operating budget

\$1,034,730 FY23 capital appropriation

183

236

full-time employees

hourly/temporary employees* **\$70.04** per capita spending on recreation



of operating budget allocated to personnel

Division of Recreation & Parks Established

Park Facts

6.7M Park Visitors Annually

55 Developed Parks

3,353 Developed Park Acreage 60 Playgrounds

28 Miles of Trails

178 Athletic Fields





Recreation by the Numbers

1,025 total programs offered

95,000 program attendees

175,000 facility visitors

17,812 open gym attendance

13,146 fitness center usage

2,500 shelter reservations



3,675 app users

24,782 social media followers



Maintenance

12,157 general acres mowed

7,450 turf acres mowed

141 irrigation sites maintained 5,600 work orders processed

104 habitable structures

35 historic sites





September 2019 recognized as an

recognized as an accredited agency

1 of 14

accredited agencies in Virginia

