

Proposed Amendment #11, PY 2019-20 Annual Action Plan

March 26, 2024

The proposed amendment to the 2019-2020 Annual Action Plan addresses unspent CDBG-CV funds that were allocated to Henrico as part of the CARES Act in 2020 to address impacts of the COVID-19 pandemic. Of the original funds allocated, \$186,001 remain that were unneeded by programs to which funds were originally allocated. It is proposed to reallocate these funds as follows:

- \$30,000 to Commonwealth Catholic Charities to provide outreach to unsheltered homeless persons in Henrico County. This program had previously been funded by ESG funds, but those funds were no longer available after October 1, 2023. These funds will support an Outreach Specialist to assist approximately 30 Henrico families experiencing homelessness with rapidly exiting emergency shelter and into permanent housing.
- \$156,001 to HumanKind for their Family Crisis Fund program that will provide emergency stabilization funding to Henrico households, three quarters of which will likely be used for one-time rental assistance. These funds will provide one-time assistance to approximately 100 Henrico households with a short-term, emergency need.

**Fiscal Year 2019-2020 CDBG, HOME, ESG, CDBG-CV, & ESG-CV Programs
Sources & Uses of Funds**

SOURCES	CDBG-CV	ESG-CV
FY 2019-20 Allocation	\$2,434,776	\$1,662,752
CDBG-CV/ESG-CV USES		
Commonwealth Catholic Charities - Outreach & Diversion ^{5,7,11}	30,000.00	89,000.00
Housing Families First - Hilliard House Emergency Shelter ^{1,6,8,9}	6,486.00	127,811.11
Housing Families - Rapid Re-Housing Program ^{6,8}		122,000.00
Housing Families First - Emergency Shelter Rehabilitation ⁴		200,000.00
OAR of Richmond, Inc. - Reentry Housing and Support Program ^{4,7}	130,000.00	
Homeward - GRCoC Non-Congregate Pandemic Response Shelter ¹		525,000.00
Homeward - GRCoC HMIS Expansion		2,500.00
Homeward - GRCoC Family Shelter Expansion		14,950.00
HOME Inc. - Foreclosure Prevention Program	24,878.13	
Henrico Area Mental Health & Dev. Services - Homelessness Prevention ⁵	937.53	
Henrico County Social Services - COVID-19 Recovery Rental Assistance ^{1,3,5,6,7}	449,858.01	27,809.00
Virginia LISC - Micro Business Relief Fund ²	382,400.00	
Commonwealth Catholic Charities - COVID-19 Crisis Counseling ⁷	25,000.00	
Henrico County Health Department - COVID-19 Community-Based Testing ⁷	68,196.65	
Safe Harbor - Food Pantry Assistance	10,000.00	
St. Joseph's Villa - St. Joseph's Villa Mobile Grocery Delivery Program ^{2,3}	40,000.00	
St. Joseph's Villa - Flagler Rapid Rehousing Program ⁷		60,000.00
Program Administration ^{1,6,7,9}	40,192.00	84,713.41
Held for future Board Allocation ^{2,3,4,7}		-
Henrico County Public schools - Supplies for McKinney-Vento students ^{2,7}	44,535.19	
Partnership for Housing Affordability - Housing Resource Line ^{3,7}	53,006.60	
Virginia LISC - Small Business Transformation Program ³	232,387.28	
Henrico Department of PR & Media Services - COVID-19 Vaccine Outreach ³	38,605.50	
HumanKind - Workforce Support ^{4,7}	404,000.00	
Central Virginia Legal Aid Society - Civil Justice COVID-19 Relief Program ⁴	64,000.00	
Circle Center Adult Day Services - Air Purifiers and Cleaning Equipment ^{4,7}	32,000.00	
Commonwealth Catholic Charities - Inclement Weather Shelter ^{6,9}		138,968.48
Commonwealth Catholic Charities - Homeless Outreach and Case Management ⁷		30,000.00
Housing Assessment and Transition Support ⁷	157,292.11	
Commonwealth Catholic Charities - Dibert Food Pantry ¹⁰	45,000.00	
HumanKind Family Crisis Fund ¹¹	156,001.00	
TOTAL	2,434,776.00	1,662,752.00

Updated 2/23/2024

Updated to Reflect the December 30, 2020, February 9, 2021, and March 23, 2021, amendments redistributing \$160,000 CDBG-CV that was originally held for future Board Allocation and adding an additional \$1,417,098 CDBG-CV from tranche three of CARES Act funds.

¹ ESG-CV uses reflect the total of tranches 1 and 2 from the May 12, 2020 and September 22, 2020 amendments.

² CDBG-CV uses reflect the reallocation of funds from the December 30, 2020 amendment.

³ CDBG-CV uses reflect the total of tranches 1 and 3 from the May 12, 2020 and February 9, 2021 amendments.

⁴ CDBG-CV and ESG-CV uses reflect the reallocation of funds from the March 23, 2021 amendment.

⁵ CDBG-CV and ESG-CV uses reflect the recapture and reallocation of funds from the July 13, 2021 amendment.

⁶ ESG-CV uses reflect the recapture and reallocation of funds from the December 14, 2021 amendment.

⁷ CDBG-CV and ESG-CV uses reflect the recapture and reallocation of funds from the June 28, 2022 amendment.

⁸ ESG-CV uses reflect the recapture and reallocation of funds from the October 20, 2022 amendment. This amendment has not been implemented into the AAP document as of October 24, 2022.

⁹ CDBG-CV and ESG-CV uses reflect the recapture and reallocation of funds from the September 30, 2023 amendment. This amendment also implements in the AAP document the October 20, 2022 amendment.

¹⁰ CDBG-CV uses updated to reflect Dec 2023 amendment

¹¹ CDBG-CV uses updated to reflect Mar 26, 2024 amendment to reflect the recapture and reallocation of funds from completed programs and funds held for Future Board Action

* This table has been edited to reflect only CDBG-CV and ESG-CV sources and uses. No changes were made to other programs or funding sources in the PY2019-20 Action Plan Amendment #11.