

*County of Henrico, Virginia*  
**Capital Improvement Program**  
**FY 2017-18 through FY 2021-22**

**Sheriff**

Fund 21 Capital Projects Fund

Project/Work Phase		Priority	Request FY 17-18	Request FY18-19	Request FY 19-20	Request FY 20-21	Request FY 21-22	Total Five Year
06854	Jail East and West Kitchen Improvements	1	137,000	0	0	0	0	137,000
08373	Jail Security Upgrades	2	100,000	0	0	0	0	100,000
08166	Jail East Sallyport Gates and Hardware	3	201,648	0	0	0	0	201,648
01112	Jail East Special Housing Unit	1	0	3,243,827	26,355,019	0	0	29,598,846
01111	Sheriff's Office Relocation	1	0	0	425,628	2,888,721	0	3,314,349
06386	Female Housing and Alternate Sentencing Renovation	1	0	0	0	1,781,949	12,773,693	14,555,642
<b>Total</b>			<b>438,648</b>	<b>3,243,827</b>	<b>26,780,647</b>	<b>4,670,670</b>	<b>12,773,693</b>	<b>47,907,485</b>

# Capital Improvement Program

## FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

<b>Project No:</b> 06854	<b>Project Name:</b> Jail East and West Kitchen Improvements
<b>Department:</b> Sheriff	<b>Department Priority:</b> 1
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2018
<b>District:</b> General Government	<b>Revenue Source:</b> No Funding Source

### Description and Scope

This request is for the replacement of kitchen equipment in the Jail East and the Jail West facilities. The Jail East kitchen need to replace a six burner range with oven, two slicers, a 36" griddle with oven, an 80 quart floor mixer, a dishwasher with booster, and a countertop fryer. The Jail West kitchen needs to replace a six burner range with oven, a double stack oven, a slicer, a 60" griddle, and equipment stand.

### Purpose and Need

Need to replace kitchen equipment as it has become outdated and is in constant need of repair.

### History and Current Status

This is the fourth year that this project has been requested. The kitchen equipment was last updated in FY2007-08. In that fiscal year, the request for kitchen equipment replacement was included in a larger CIP project that included other jail improvements.

### Location

Jail East and Jail West

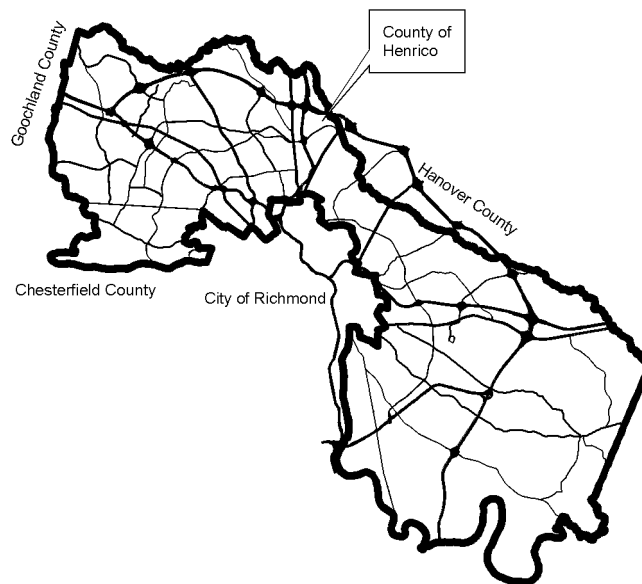
### Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	0	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	0	0	0	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	0	0	0	0
Furniture and Fixtures	137,000	0	0	0	0
<b>Total Request</b>	<b>\$137,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Estimated Operating Costs

<b>FY2018</b>	\$0
<b>FY2019</b>	\$0
<b>FY2020</b>	\$0
<b>FY2021</b>	\$0
<b>FY2022</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 1  
**Prior Request Priority:** 2  
**Prior Request Amount:** \$103,500

# Capital Improvement Program

## FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

<b>Project No:</b> 08373	<b>Project Name:</b> Jail Security Upgrades
<b>Department:</b> Sheriff	<b>Department Priority:</b> 2
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2018
<b>District:</b> General Government	<b>Revenue Source:</b> No Funding Source

### Description and Scope

This request is for security doors and additional cameras for both the Jail East and West facilities. Jail West needs to install two security doors in the classification area and the booking area sally port sliding doors need to be replaced with hinged security doors. Additional cameras are needed for both facilities to limit blind spots along with upgrading the current cameras to HD quality.

### Purpose and Need

The Sheriff's Office has experienced several incidents of theft and vandalism. The booking sallyport sliding doors require replacement of the motor every two years. And there are also several problem areas (blindspots) that need security cameras. This would increase the Sheriff's Office ability to investigate and monitor inmate activity.

### History and Current Status

This marks the first year that this project has been submitted.

### Location

Jail East & Jail West

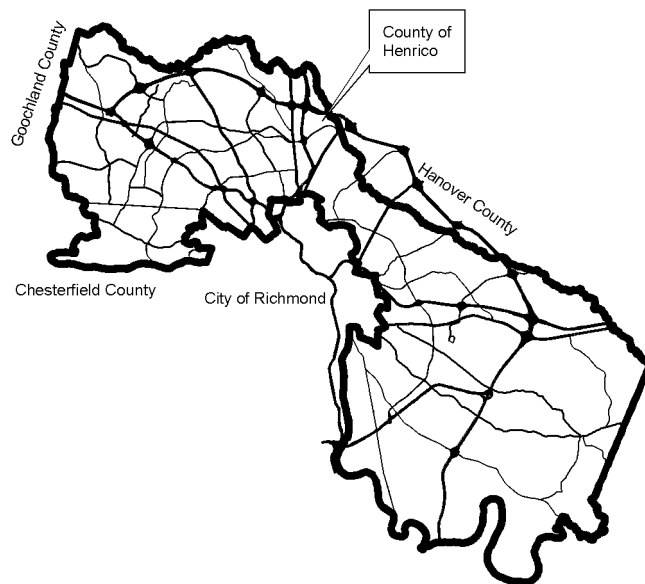
### Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
<b>Planning and Design</b>	0	0	0	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	0
<b>Construction</b>	0	0	0	0	0
<b>Direct Equipment</b>	100,000	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	0	0	0
<b>Furniture and Fixtures</b>	0	0	0	0	0
<b>Total Request</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Estimated Operating Costs

<b>FY2018</b>	\$0
<b>FY2019</b>	\$0
<b>FY2020</b>	\$0
<b>FY2021</b>	\$0
<b>FY2022</b>	\$0

### Map



### Notes

**Prior Request Year:** New

**Prior Request Priority:** New

**Prior Request Amount:** \$0

# Capital Improvement Program

## FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

<b>Project No:</b> 08166 <b>Department:</b> Sheriff <b>Project Type:</b> Building Improvement <b>District:</b> General Government	<b>Project Name:</b> Jail East Sallyport Gates and Hardware <b>Department Priority:</b> 3 <b>Fiscal Year:</b> 2018 <b>Revenue Source:</b> No Funding Source
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### Description and Scope

This project request involves the replacement of Sallyport gates motor replacement. This would fortify the perimeter security for the Jail East facility.

### Purpose and Need

Need to replace four Sallyport motors that are broken at Jail East.

### History and Current Status

This is the second year this project has been submitted.

### Location

Jail East

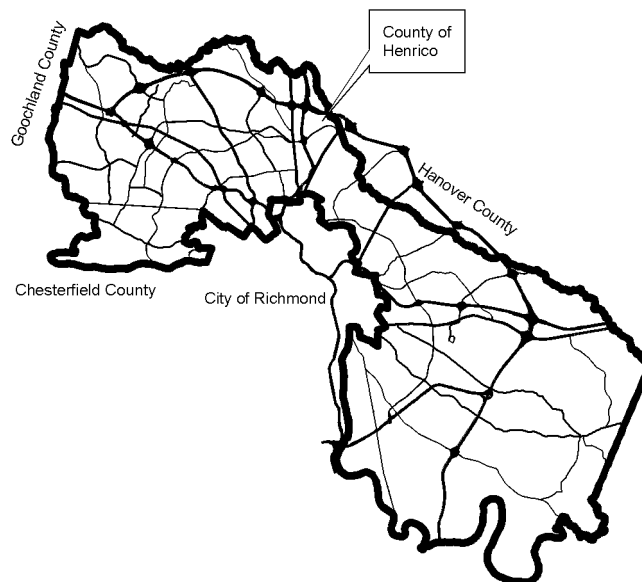
### Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	0	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	0	0	0	0	0
Direct Equipment	201,648	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	0	0	0	0
Furniture and Fixtures	0	0	0	0	0
<b>Total Request</b>	<b>\$201,648</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Estimated Operating Costs

<b>FY2018</b>	\$0
<b>FY2019</b>	\$0
<b>FY2020</b>	\$0
<b>FY2021</b>	\$0
<b>FY2022</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 1  
**Prior Request Priority:** 3  
**Prior Request Amount:** \$201,648