

County of Henrico, Virginia
Capital Improvement Program
FY 2017-18 through FY 2021-22

Public Library

Fund 21 Capital Projects Fund

Project/Work Phase		Priority	Request FY 17-18	Request FY18-19	Request FY 19-20	Request FY 20-21	Request FY 21-22	Total Five Year
06274	Fairfield Area Library Replacement	1	0	24,000,000	0	0	0	24,000,000
07034	Tuckahoe Library Renew'Repurpose	1	0	0	0	12,068,976	0	12,068,976
07033	Twin Hickory Library Renew/Repurpose	2	0	0	0	9,999,507	0	9,999,507
Total			0	24,000,000	0	22,068,483	0	46,068,483

Capital Improvement Program

FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

Project No: 06274	Project Name: Fairfield Area Library Replacement
Department: Public Library	Department Priority: 1
Project Type: Building (New)	Fiscal Year: 2019
District: Fairfield	Revenue Source: 2016 G.O. Bonds - General Gov't

Description and Scope

The Fairfield Area Library has been located in the same building since 1976. The 24,000 square foot building is presently divided into two distinct areas: 16,000 square feet for public services and 8,000 square feet that is being used by the Capital Region Workforce Partnership (CRWP). Both operations utilize a joint breakroom/lounge. After evaluating the services and programs being offered at the current Fairfield Library as compared to other area libraries (Twin Hickory and Varina), the 16,000 square feet is insufficient to meet the community needs. Construction of a new 40,000 square foot facility with expansion space would most effectively meet the needs of the community and offer the programs and services that are now offered at the other newly built Area Libraries.

Purpose and Need

A new Fairfield Area Library would offer the residents the services that are now available at other area libraries throughout the County. Land at the corner of Watts Lane and Laburnum Ave has been purchased, near the Eastern Recreation Center, for this purpose.

History and Current Status

The Fairfield Library has been at this location since 1976 and has been utilizing the same 16,000 square feet of space. This project was approved in the November 2016 G.O. Bond Referendum.

Location

1401 N Laburnum Ave

Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	0	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	0	15,837,854	0	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	102,505	0	0	0
Furniture and Fixtures	0	8,059,641	0	0	0
Total Request	\$0	\$24,000,000	\$0	\$0	\$0

Estimated Operating Costs

Map

FY2018	\$0
FY2019	\$0
FY2020	\$2,119,322
FY2021	\$2,119,322
FY2022	\$2,119,322

Notes

Prior Request Year: Year 3
Prior Request Priority: 1
Prior Request Amount: \$32,521,219

