

County of Henrico, Virginia

Capital Improvement Program
FY 2017-18 through FY 2021-22

Public Works - Drainage

Fund 21 Capital Projects Fund

Project/Work Phase		Priority	Request FY 17-18	Request FY18-19	Request FY 19-20	Request FY 20-21	Request FY 21-22	Total Five Year
00678	Tuckahoe Park, Phase 2	1	0	467,325	4,205,926	0	0	4,673,251
06051	Joycelyn Court/Shewalt Drive Drainage	2	0	436,324	0	0	0	436,324
05013	Lawndale Farms Drainage	3	0	1,047,180	0	0	0	1,047,180
06037	Avalon Drive Drainage	4	0	872,649	0	0	0	872,649
06846	Lakeside Drainage Area Study	5	0	104,719	0	0	0	104,719
06589	Oak Hill Lane Drainage	1	0	0	1,554,793	0	0	1,554,793
06476	Gaylord Road Drainage	2	0	0	932,874	0	0	932,874
06020	Falmouth/Tacoma Street Drainage Study	3	0	0	111,944	0	0	111,944
06004	Rolando Drive Drainage	4	0	0	1,745,240	0	0	1,745,240
06006	Huntsman Road Drainage Channel	1	0	0	0	3,948,189	0	3,948,189
06013	Homeview Drive Design	2	0	0	0	512,785	0	512,785
06000	Beverly Drive/Dinwiddie Avenue Drainage	3	0	0	0	1,667,341	0	1,667,341
06053	Thorpes Branch	4	0	0	0	8,248,173	0	8,248,173
06010	Henderson Road Drainage	1	0	0	0	0	549,421	549,421
06076	Monterey Avenue Drainage	2	0	0	0	0	746,574	746,574
06057	Central Gardens Drainage	3	0	0	0	0	2,632,661	2,632,661
06073	Georges Branch Channel	4	0	0	0	0	7,701,569	7,701,569
06002	Barribee Lane Drainage	5	0	0	0	0	1,570,384	1,570,384
Total			0	2,928,197	8,550,777	14,376,488	13,200,609	39,056,071