

COUNTY OF HENRICO, VIRGINIA
 PROPOSED AMENDMENT TO BUDGET
 FOR FISCAL YEAR ENDING JUNE 30, 2024

The County Manager’s recommended amendment to the budget for fiscal year 2023-24 is prepared and published in synopsis form solely for the purposes of fiscal planning and public information. Publication of this proposed amendment does not constitute an appropriation of funds for those purposes by the Board of Supervisors. Funds cannot be allocated or distributed until they are appropriated by the Board. The amendment consists of estimates and is a request submitted to the County Manager with his recommendations concerning the request.

The Board of Supervisors of the County of Henrico, Virginia, will hold a public hearing regarding the proposed amendment to the budget at a meeting on August 8, 2023, at 7:00 p.m., in the Board Room at the Henrico Government Center, Hungary Spring and East Parham Roads. The public hearing will be held pursuant to Virginia Code Section 15.2-2507, and is for the purpose of allowing the public to question and comment on the proposed amendment to the budget. All citizens have the right to attend and share their views on the proposed amendment within such reasonable time limits as shall be determined by the Board of Supervisors.

At the August 8, 2023, meeting, after the public hearing, the Board will consider approving the amendment to the Annual Fiscal Plan and appropriating funds, as applicable, for fiscal year 2023-24.

PROPOSED AMENDMENT
ESTIMATED ADDITIONAL RESOURCES

OPERATING FUNDS

Fund balance	<u>\$ 11,200,000</u>
Total Operating Resources	<u>\$ 11,200,000</u>
TOTAL RESOURCES	<u><u>\$ 11,200,000</u></u>

ESTIMATED ADDITIONAL REQUIREMENTS

OPERATING FUNDS

GENERAL FUND

Non-Departmental	<u>\$ 11,200,000</u>
Total General Fund	<u>\$ 11,200,000</u>
TOTAL REQUIREMENTS	<u><u>\$ 11,200,000</u></u>

A copy of the proposed amendment is available for inspection in the County Manager’s office at the Henrico Government Center, Hungary Spring and East Parham Roads, and is also available to be viewed on the County’s website at:

<http://henrico.us/finance/divisions/office-of-management-and-budget/>

Given under my hand this 1st day of August, 2023.

Tanya N. Brackett, Clerk
 Henrico County Board of Supervisors