BOARD OF SUPERVISORS

Description

The County Board of Supervisors is the elected governing body of the County and is responsible for establishing policy within the framework of the Constitution of Virginia and the Code of Virginia.

Board members are elected to four-year terms by the voters in each of the five magisterial districts: Brookland, Fairfield, Three Chopt, Tuckahoe and Varina. The Board appoints the County Manager, who is the chief administrative officer of the County. They also appoint the members of the Social Services Board, Library Board, Mental Health and Developmental Services Board, the Board of Real Estate Review and Equalization, the Planning Commission, and several other advisory boards and commissions.

The Board of Supervisors adopts the annual operating and capital budgets and appropriates all funds for expenditure.

Objectives

- To provide broad policy direction and oversight to the County administration pursuant to the laws of the United States, Commonwealth, County and other applicable regulations.
- To maintain minimum tax rates necessary to provide service levels which ensure a high quality of life for the citizens of Henrico County.

Budget Highlights

The Board of Supervisors' budget for FY2013-14 includes funding for continuing correspondence with constituents and for periodic "town meetings," in addition to office expenses and personnel costs. The County's annual audit and general County advertisement requirements are also funded within the operating costs of this budget.

The Board of Supervisor's budget for FY2013-14 is $1,032,301 and represents a decrease of 6.0 percent from the previous approved budget. Personnel costs decreased by 8.6 percent, mostly the result of an Administrative Assistant position being eliminated in FY2013-14 due to efficiencies achieved within the department.

Description	FY12 Actual	FY13 Original	FY14 Approved	Change 13 to 14
Personnel	$ 674,780	$ 761,046	$ 695,566	(8.6%)
Operation	344,863	336,735	336,735	0.0%
Capital	295	0	0	0.0%
Total	$ 1,019,938	$ 1,097,781	$ 1,032,301	(6.0%)
Personnel Complement*	5	5	4	(1)

*An Administrative Assistant positon was eliminated in the FY2013-14 complement.

Performance Measures

	FY12	FY13	FY14	Change 13 to 14
Performance Measures				
Population of County Served(*)	315,157	318,397	321,670	3,273
Regular Board Meetings Held	22	22	22	0
Special Board Meetings Held	30	26	26	0
Town Meetings Hosted	9	6	7	1
Board Papers Considered	263	275	275	0
Provisional Use Permits/Zoning Cases Considered	24	35	35	0
Board and Commission Members Appointed	146	125	135	10

(*) - Population data provided by the Department of Planning