

COMMUNITY CORRECTIONS PROGRAM

Drug Court Program

Description

The Drug Court Program, initiated in January of 2003, continues operations in FY2010-11. The Drug Court provides intensive supervision and treatment, frequent judicial reviews, mandatory drug testing, graduated sanctions, aftercare, and other rehabilitative services to nonviolent, substance abusing offenders for a minimum of twelve months, with the average participation lasting eighteen months. There are up to forty new participants placed in the program each year that have their progress closely monitored and evaluated by program staff.

Working with other organizations and agencies is key to the success of the Drug Court. The program coordinates its efforts with Henrico County Social Services, Capital Area Training Consortium (CATC), the Henrico Area Community Services Board for Mental Health/Developmental Services/Substance Abuse (MH/DS/SA) Services, as well as a variety of nonprofit agencies in the region to help deliver the program's services. In addition, the Sheriff provides a Deputy to work with this program as a local in-kind County contribution. The Division of Police, the Commonwealth's Attorney's Office, MH/DS/SA, the Circuit Court, and the Community Corrections Program also provide local in-kind contributions to the program.

Objectives

- To reduce crime resulting from substance abusing offenders.
- To assist participants with finding gainful employment or increasing their educational achievements.
- To locate additional resources to contribute towards the support of the Drug Court Program in the future.
- To provide comprehensive treatment to substance abusing offenders.
- To administer, monitor, and evaluate the Drug Court Program for effectiveness and economic impact.

Budget Highlights

The Drug Court Program will complete its seventh full year of operations in FY2009-10. Caseloads continue to increase as new cases are constantly added. The program was started with the use of Federal funding. However, Federal funding was discontinued as a funding source in FY2005-06. The Drug Court program for Henrico County received

Annual Fiscal Plan

Description	FY09 Actual	FY10 Original	FY11 Approved	Change 10 to 11
Personnel	\$ 308,572	\$ 315,943	\$ 319,273	1.1%
Operation	96,077	94,052	88,430	(6.0%)
Capital	2,800	0	0	0.0%
Total	<u>\$ 407,449</u>	<u>\$ 409,995</u>	<u>\$ 407,703</u>	<u>(0.6%)</u>
Personnel Complement*	1	1	1	0

*Personnel Complement does not reflect 4 Complement III positions that are supported by this budget

Drug Court (cont'd)

	Performance Measures			Changes 10 to 11
	FY09	FY10	FY11	
Workload Measures				
Community Awareness Activities Conducted	19	18	18	0
Efficiency Measures				
% of Referrals Assessed on Time	100.0%	95.0%	95.0%	0.0%
Effectiveness Measures				
% of Participants Gainfully Employed/Schooled	92.0%	85.0%	85.0%	0.0%
% of Participants Staying Drug-Free	84.0%	75.0%	75.0%	0.0%
% of Participants Not Re-Arrested	95.0%	92.0%	92.0%	0.0%

a grant from the State in the amount of \$232,261 in FY2005-06 to support the program and replace the discontinued Federal funding. It is anticipated that funding from the Virginia State Supreme Court, who took over the administration of these grants from the Department of Criminal Justice Services, will provide funding of \$232,000 in FY2010-11. The Drug Court also collects probation fees to help defray the costs of the program and these fees are projected to total \$13,183 in FY2010-11. General Fund support will total \$162,520.

Currently, one Complement I position is funded for the Drug Court, a Senior Management Specialist. Four positions are Complement III (100 percent non-

County funded), including one County Probation Officer, one Office Assistant III, and two MH/DS Clinicians.

The Henrico Drug Court NACo Award winning "Healthy Lifestyles Initiative" provided assistance for participants to gain access to primary health and dental care as well as other positive lifestyle changes. Speakers addressed "Effects of Abuse on Children", "Healthy Relationships", "Importance of Hydration and Exercise" and many other topics. Team members and participants trained and completed the Monument Avenue 10K. In addition to the 10K, they participated in the Mothers Against Drunk Driving (MADD) 5K at the University of Richmond.