

JUVENILE & DOMESTIC RELATIONS DISTRICT COURT

Detention Home

Description

The Detention Home incarcerates juveniles who are awaiting court action for committing criminal offenses. Some juveniles may also be sentenced for up to thirty days after having been found guilty of an offense. This group includes criminal offenders, children in need of supervision, and certain traffic offenders. While housed at the Detention Home, juveniles are offered programs in education, recreation, and optional religious services as well as receive mental health screenings, evaluations, medical services, and follow-up evaluations as necessary.

Objectives

- To provide safe care for the juveniles placed under the supervision of the home.
- To retain certification from Virginia's Interdepartmental Licensing and Regulation Unit for Children.
- To administer an identifiable and assessable program of detention.
- To provide ongoing staff training and organizational development programs.

- To provide, in conjunction with the Henrico County School System, an education program that conforms to the Educational Standards for Residential Care Facilities of the Virginia Department of Education.
- To work within interagency agreements and contracts with Henrico County Police, Fire, Sheriff, MH/DS/SA, and the Henrico County Court System.

Budget Highlights

The Juvenile Detention Home provides protection, safe care, and basic needs and services to juveniles placed in the home by the courts through statutory regulation. All aspects of service levels in the Detention Home are mandated by the State and will remain unchanged in the upcoming fiscal year. Operational procedures, programs, professional services, and support services are all to stay in compliance with State mandated regulations for licensure. In addition, staff will be provided with ongoing training and development.

The personnel complement includes one part-time psychologist from Henrico's Department of Mental

Annual Fiscal Plan

Description	FY09 Actual	FY10 Original	FY11 Approved	Change 10 to 11
Personnel	\$ 1,982,444	\$ 1,964,045	\$ 1,957,178	(0.3%)
Operation	152,037	153,101	152,698	(0.3%)
Capital	6,551	5,830	0	(100.0%)
Total	<u>\$ 2,141,032</u>	<u>\$ 2,122,976</u>	<u>\$ 2,109,876</u>	<u>(0.6%)</u>
Personnel Complement	30	30	30	0

Juvenile Detention (cont'd)

	Performance Measures			Change 10 to 11
	FY09	FY10	FY11	
Workload Measures				
Admissions	1,365	1,497	1,497	0
Secure Detention Days	11,296	11,952	11,952	0
Average Daily Population	30	30	30	0
Average Length of Stay, Days	8	7	7	0

Health who provides mental health assessments and court ordered evaluations for the Detention Home. In addition to the 30 positions in the agency's personnel complement, three teachers from Henrico County Schools are currently assigned to the agency for an eleven-month educational program, which is funded by the Virginia Department of Education. Those positions and their associated costs are included in the Education budget.

The Juvenile Detention Home's budget for FY2010-11 is \$2,109,876, which reflects a decrease of 0.6 percent when compared to the FY2009-10. Personnel costs reflect a decrease of 0.3 percent while operating and capital combined reflect a decrease of \$6,233, or 3.9 percent. Included in this

is the complete reduction of capital outlay and travel along with other reductions in telecommunication and technology replacement costs. The Juvenile Detention Home will use the USDA grant to purchase capital items needed for the kitchen area. This will be discussed in greater detail in the Special Revenue Fund portion of the budget.

State aid for the Juvenile Detention Home in the FY2010-11 budget is estimated to total \$480,500, which includes \$475,000 for the Juvenile Detention Home's block grant and \$5,500 in estimated per diem payments for State-responsible juveniles. While this reflects no change from the FY2009-10 budget, the block grant still reflects the reduction taken in FY2009-10 due to budget cuts by the State.