CAPITAL IMPROVEMENT PROGRAM

FY 2012-13 THROUGH FY 2016-17

POLICE

FUND 22
VEHICLE REPLACEMENT RESERVE

Prepared by: OMB March, 2012

County of Henrico, Virginia

Capital Improvement Program
FY2012-13 through FY2016-17

Police

Fund 22 Vehicle Replacement Reserve

Project	Project Name	Priority	Request FY12-13	Request FY13-14	Request FY14-15	Request FY15-16	Request FY16-17	Total Five Year
06691	Police Vehicle Replacement Program	0	0	0	0	0	0	0
Total			**0**	**0**	**0**	**0**	**0**	**0**

Capital Improvement Program
FY2012/13 - FY2016/17 - Fund 22 Vehicle Replacement Reserve

Project No:	**06691**	**Project Name:**	**Police Vehicle Replacement Program**
Department:	**Police**	**Department Priority:**	**0**
Project Type:	**Vehicle Replace Reserve**	**Fiscal Year:**	**2013**
District:	**General Government**	**Revenue Source:**	**Designated Vehicle Reserve**

Description and Scope

This project would allow for the replacement of police vehicles.

Purpose and Need

To ensure the Division maintains a planned and consistent replacement schedule for police vehicles.

History and Current Status

This is the first year that this project has been submitted.

Location

General Government

Capital Expenditures

	FY2013	FY2014	FY2015	FY2016	FY2017
Planning and Design	0	0	0	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	0	0	0	0	0
Direct Equipment	0	0	0	0	0
Direct Material	0	0	0	0	0
Other project Costs	0	0	0	0	0
Furniture and Fixtures	0	0	0	0	0
Total Request	**$0**	**$0**	**$0**	**$0**	**$0**

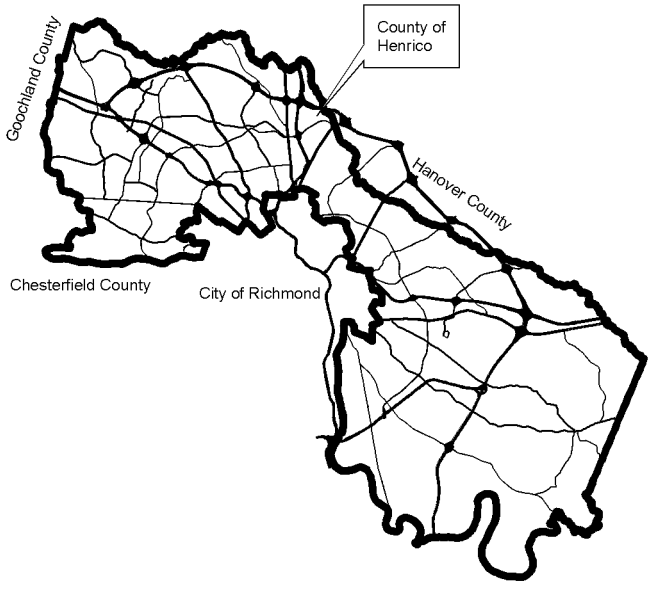
Estimated Operating Costs

FY2013	$0
FY2014	$0
FY2015	$0
FY2016	$0
FY2017	$0

Notes

Prior Request Year:	New
Prior Request Priority:	New
Prior Request Amount:	$0

Recommended FY2013 funding:

$2,574,800

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