Capital Improvement Program FY2012-13 through FY2016-17
Fund 22 Vehicle Replacement Reserve - *Department Requests by Fiscal Year and Priority Number*

Project	Priority	Project Type	Source	District	Proposed FY12-13	Request FY12-13	Request FY13-14	Request FY14-15	Request FY15-16	Request FY16-17	Total Five Year
Education											
06690 School Bus Replacement Program	0	Vehicle Replacement Reserve	Designated Vehicle Reserve	Countywide	2,500,000	0	0	0	0	0	0
				Department Subtotal	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**0**
Fire											
06692 Fire Apparatus Replacement Program	0	Vehicle Replacement Reserve	Designated Vehicle Reserve	General Government	1,500,000	0	0	0	0	0	0
				Department Subtotal	**1,500,000**	**0**	**0**	**0**	**0**	**0**	**0**
Police											
06691 Police Vehicle Replacement Program	0	Vehicle Replacement Reserve	Designated Vehicle Reserve	General Government	2,574,800	0	0	0	0	0	0
				Department Subtotal	**2,574,800**	**0**	**0**	**0**	**0**	**0**	**0**
Grand Total - Fund 22					**6,574,800**	**0**	**0**	**0**	**0**	**0**	**0**