

# JUVENILE & DOMESTIC RELATIONS DISTRICT COURT

## Detention Home

### Description

The Detention Home incarcerates juveniles who are awaiting court action for committing criminal offenses. Some juveniles may also be sentenced for up to thirty days after having been found guilty of an offense. This group includes criminal offenders, children in need of supervision, and certain traffic offenders. While housed at the Detention Home, juveniles are offered programs in education, recreation, and optional religious services as well as receive mental health screenings, evaluations, medical services, and follow-up evaluations as necessary.

- To provide, in conjunction with the Henrico County School System, an education program that conforms to the Educational Standards for Residential Care Facilities of the Virginia Department of Education.
- To work within interagency agreements and contracts with Henrico County Police, Fire, Sheriff, MH/DS/SA, and the Henrico County Court System.

### Objectives

- To provide safe care for the juveniles placed under the supervision of the home.
- To retain certification from Virginia's Interdepartmental Licensing and Regulation Unit for Children.
- To administer an identifiable and assessable program of detention.
- To provide ongoing staff training and organizational development programs.

### Budget Highlights

The Juvenile Detention Home provides protection, safe care, and basic needs and services to juveniles placed in the home by the courts through statutory regulation. All aspects of service levels in the Detention Home are mandated by the State and will remain unchanged in the upcoming fiscal year. Operational procedures, programs, professional services, and support services are all to stay in compliance with State mandated regulations for licensure. In addition, staff will be provided with ongoing training and development.

The personnel complement includes one part-time psychologist from Henrico's Department of Mental

### Annual Fiscal Plan

<u>Description</u>	<u>FY11 Actual</u>	<u>FY12 Original</u>	<u>FY13 Approved</u>	<u>Change 12 to 13</u>
Personnel	\$ 1,893,575	\$ 1,954,781	\$ 1,973,868	1.0%
Operation	160,474	147,840	132,847	(10.1%)
Capital	0	0	0	0.0%
<b>Total</b>	<b>\$ 2,054,049</b>	<b>\$ 2,102,621</b>	<b>\$ 2,106,715</b>	<b>0.2%</b>
 Personnel Complement	 30	 30	 30	 0

*Juvenile Detention (cont'd)*

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	<b>Performance Measures</b>			
	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>Change 12 to 13</b>
<b>Workload Measures</b>				
Admissions	1,001	904	904	0
Secure Detention Days	5,359	5,948	5,948	0
Average Daily Population	15	16	16	0
Average Length of Stay, Days	5	7	7	0

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Health who provides mental health assessments and court ordered evaluations for the Detention Home. In addition to the 30 positions in the agency's personnel complement, three full-time teachers and one part-time reading specialist from Henrico County Schools are currently assigned to the agency for an eleven-month educational program along with two teachers that are shared with James River Juvenile Detention Center. These positions are funded by the Virginia Department of Education and their associated costs are included in the Education budget.

The Juvenile Detention Home's budget for FY2012-13 is \$2,106,715, which reflects an increase of 0.2

percent when compared to FY2011-12. Personnel costs reflect an increase of 1.0 percent and operating reflects a decrease of \$14,993, or 10.1 percent. The reduction in operating is the result of targeted reductions in several accounts.

State aid for the Juvenile Detention Home in the FY2011-12 budget is estimated to total \$480,500, which includes \$475,000 for the Juvenile Detention Home's block grant and \$5,500 in estimated per diem payments for State-responsible juveniles. While this reflects no change from the FY2011-12 budget, the block grant still reflects the reduction taken in FY2009-10 due to budget cuts by the State.